

**L'ANSE CREUSE PUBLIC SCHOOLS
AMENDED BUDGET FOR FY 2018/2019**

<u>DESCRIPTION</u>	<u>Amended Budget 2018/2019</u>
REVENUE:	
Local	\$18,829,993
State	85,459,292
Federal	5,056,385
Other Financing Sources	2,394,300
Total Revenue	<u>\$111,739,970</u>
EXPENDITURES:	
Instruction:	
Basic Programs	\$54,216,728
Added Needs	15,417,093
Adult and Continuing Education	340,143
Support Services:	
Pupil	8,468,393
Instructional Staff	3,331,218
General Administration	603,248
School Administration	7,769,385
Business	1,248,269
Operation and Maintenance	9,962,152
Transportation	4,503,702
Central Administration	3,142,122
Other Support - Athletics	1,232,112
Community Services	1,991,817
Total Expenditures	<u>\$112,226,382</u>
Revenue in excess of (less than) Expenditures	<u>(\$486,412)</u>
Beginning Fund Balance	\$4,744,074
Prior Period Adjustment	66,385
Adjusted Beginning Fund Balance	4,810,459
Projected Ending Fund Balance	\$4,324,047
Percent to Unrestricted Revenue	4.95%

L'Anse Creuse Public Schools

Amended Food Service Budget 2018-2019

	Amended 2018/2019 Budget
Revenue:	
Local	\$1,543,469
State Sources - Section 31D	140,692
Federal Sources:	2,172,653
Total Revenue	<u>\$3,856,814</u>
Expenditures:	
Projected Food Service expenditures	\$3,604,273
Other Financing-Transfer to General Fund	210,000
Total Expenditures	<u>\$3,814,273</u>
Revenue in excess of (less than) expenditures	\$42,541
Fund balance - beginning of year	\$431,053
Projected Fund balance - end of year	<u>\$473,594</u>